

**CITY OF KENORA
CAPITAL BUDGET
2007**

FUNCTIONAL AREA: ENVIRONMENTAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STORM SEWERS						
07.421.01	Rec. Center Storm Sewer	125,000	0	0	125,000	0	0
07.421.02	16th. Avenue North Storm Sew	290,000	0	0	290,000	0	0
07.421.03	Beach Road	20,000	0	0	0	0	20,000
07.421.04	* Millership Swamp / Echo Cr.						
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		435,000	0	0	415,000	0	20,000